

HEALTH AND WELLBEING BOARD

29 MARCH 2017

	Report for Resolution
Title:	NHS Nottingham City Clinical Commissioning Group Operational Plan 2017-19
Lead Board Member(s):	Dawn Smith, Chief Officer, NHS Nottingham City CCG
Author and contact details for further information:	Louise Bainbridge, CFO, NHS Nottingham City CCG, louise.bainbridge@nottinghamcity.nhs.uk
Brief summary:	<p>This Operational Plan has been developed by NHS Nottingham City Clinical Commissioning Group in response to the NHS Five Year Forward View, Delivering the Forward View: NHS planning guidance 2016/17 – 2020/21 and NHS Operational Planning and Contracting Guidance 2017-2019.</p> <p>Delivering the Forward View: NHS planning guidance 2016/17 – 2020/21 included nine national ‘must dos’. These priorities, which remain for 2017 – 2019, are to:</p> <ul style="list-style-type: none">• Implement agreed Sustainability and Transformation plan milestones and achieve trajectories against the STP core metrics set for 2017-19• Deliver individual CCG and NHS provider organisational control totals, and achieve local system financial control totals.• Ensure the sustainability of general practice by implementing the General Practice Forward View• Deliver the four hour A&E standard, and standards for ambulance response times• Deliver the NHS Constitution standard for referral to treatment in elective care• Achieve cancer standards (waiting times and survival rates)• Deliver in full the implementation plan for the Mental Health Five Year Forward View for all ages• Deliver Transforming Care Partnership plans with local government partners, enhancing community provision for people with learning disabilities and/or autism• Improve quality of care in all organisations

Recommendation to the Health and Wellbeing Board:

The Health and Wellbeing Board is asked to:

- a) note the planning guidance produced by NHS England and comment on the NHS Nottingham City Clinical Group’s Operational Plan for 2017-19.

Contribution to Joint Health and Wellbeing Strategy:	
Health and Wellbeing Strategy aims and outcomes	Summary of contribution to the Strategy
Aim: To increase healthy life expectancy in Nottingham and make us one of the healthiest big cities	<p>The Plan focuses on the delivery of Primary Care [section 3], Urgent and Emergency Care [section 4], Referral to Treatment Times [section 5], Cancer [section 6] Mental Health [section 7] and Learning Disabilities [section 8], all of which contribute to increasing healthy life expectancy in Nottingham.</p> <p>There is particular focus on Outcome 2: see section 7 of the Plan.</p>
Aim: To reduce inequalities in health by targeting the neighbourhoods with the lowest levels of healthy life expectancy	
Outcome 1: Children and adults in Nottingham adopt and maintain healthy lifestyles	
Outcome 2: Children and adults in Nottingham will have positive mental wellbeing and those with long-term mental health problems will have good physical health	
Outcome 3: There will be a healthy culture in Nottingham in which citizens are supported and empowered to live healthy lives and manage ill health well	
Outcome 4: Nottingham's environment will be sustainable – supporting and enabling its citizens to have good health and wellbeing	

How mental health and wellbeing is being championed in line with the Board's aspiration to give equal value to mental and physical health
<p>During 2017-18 and 2018-19 Nottingham City CCG will work collaboratively with other Nottinghamshire CCGs to implement the requirements as set out in the Five Year Forward View for Mental Health. Specifically this will focus on improving access to mental health services for people of all ages, developing community services and thereby reducing the pressure on inpatient facilities, and ensuring people receive integrated holistic care that addresses both their mental and physical health needs.</p> <p>A number of key priorities and actions for 2017-18 and 2018-19 are identified in section 7 of the plan.</p>

<p>Background papers: <i>Documents which disclose important facts or matters on which the decision has been based and have been relied on to a material extent in preparing the decision. This does not include any published works e.g. previous Board reports or any exempt documents.</i></p>	
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